

**Lane County - Service Option Sheet - FY 20-21 Adopted**

SOS C26: **Technology Services Remodel**  
 Dept: ND  
 Contact: Mike Penwell/Mike Finch

**Service Category: General Government**

<b>Mandate</b>	<b>None</b>	Related	SHALL
<b>Leverage</b>	<b>None</b>	Some	HIGH

**Executive Summary**

Remodel of Technology Services department with Public Service Building. This project consists of the infrastructure upgrades for the PSB Ground Level North and other project costs that may be borne by the Capital Fund as part of the Technology Services Remodel. At the very least, the Capital Fund will be used to upgrade the building mechanical infrastructure during the remodel project. The remaining project costs will be funded by some mix of Capital Funds and TS department funds.

**Service Descriptions**

	Revenue	Expense Total	General Fund	FTE
<b>Adopted Budget Total</b>	\$0	\$348,000	\$348,000	0.00
<b>Addition</b>	\$0	\$348,000	\$348,000	0.00

Contribution towards remodel of Technology Services Department.

**State/Federal Mandate**

There are no known mandates.

**Leverage Details**

The General Fund portion of this program leverages the following:

_____	\$0	back to the Discretionary General Fund
_____	\$0	into other non Discretionary County Funds
_____	\$0	directly to community members